



# Fiscal Year 2011

February 2010

(dollars in millions)

Major Agencies	FY2009	FY2010	FY2011	Change from	
	Actuals	Enacted	Request	FY2010 to FY2011	
				\$	%
Department of Agriculture	\$2,425	\$2,584	\$2,704	\$120.2	4.6%
Department of Commerce	\$3,791	\$6,572	\$2,437	-\$4,134.4	-62.9%
Department of Defense	\$34,523	\$34,288	\$36,534	\$2,246.0	6.6%
Department of Education	\$693	\$815	\$1,082	\$266.5	32.7%
Department of Energy	\$2,135	\$2,192	\$2,200	\$7.9	0.4%
Department of Health and Human Services	\$5,683	\$6,165	\$6,212	\$47.0	0.8%
Department of Homeland Security	\$6,532	\$6,541	\$6,412	-\$129.0	-2.0%
Department of Housing and Urban Development	\$402	\$438	\$549	\$111.3	25.4%
Department of the Interior	\$1,009	\$997	\$982	-\$14.9	-1.5%
Department of Justice	\$2,856	\$2,991	\$3,017	\$25.6	0.9%
Department of Labor	\$581	\$605	\$558	-\$46.5	-7.7%
Department of State	\$1,145	\$1,164	\$1,219	\$55.3	4.7%
U.S. Agency for International Development	\$156	\$211	\$162	-\$48.9	-23.2%
Department of Transportation	\$3,034	\$3,134	\$3,351	\$217.0	6.9%
Department of the Treasury	\$2,995	\$3,164	\$3,263	\$99.3	3.1%
Department of Veterans Affairs	\$2,843	\$3,373	\$3,356	-\$17.0	-0.5%
Corps of Engineers	\$516	\$542	\$542	\$0.1	0.0%
Environmental Protection Agency	\$507	\$462	\$466	\$3.5	0.8%
General Services Administration	\$554	\$633	\$639	\$5.3	0.8%
National Aeronautics and Space Administration	\$1,687	\$1,676	\$1,596	-\$79.8	-4.8%
National Archives and Records Administration	\$148	\$164	\$157	-\$7.2	-4.4%
National Science Foundation	\$88	\$83	\$90	\$6.5	7.8%
Nuclear Regulatory Commission	\$148	\$155	\$150	-\$4.4	-2.9%
Office of Management and Budget	\$7	\$7	\$7	\$0.1	0.8%
Office of Personnel Management	\$76	\$88	\$90	\$2.5	2.8%
Small Business Administration	\$105	\$128	\$130	\$2.5	1.9%
Smithsonian Institution	\$64	\$68	\$72	\$3.9	5.8%
Social Security Administration	\$1,434	\$1,405	\$1,396	-\$9.2	-0.7%
<b>Total IT Investments for the Federal Government</b>	<b>\$76,135</b>	<b>\$80,645</b>	<b>\$79,375</b>	<b>-\$1,271</b>	<b>-1.6%</b>